



Annual Work Plan

Ukraine - Kiev

Project: 00074532
Project Title: Rio Conventions in National Policies
Year: 2016

Report Date: 19/12/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086888 Rio Conventions in Policies	Institutional capacities	1/10/2013	30/9/2016	UNDP	62000	GEFTrustee	71600	Travel	1,646.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	1,771.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	72600	Grants	140,000.00
	Project Management	1/10/2013	30/9/2016	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	1,560.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	160.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	24,000.00
				UNDP	62000	GEFTrustee	73100	Rental & Maintenance-Premises	14.00
				UNDP	62000	GEFTrustee	72500	Supplies	1,796.00
				UNDP	62000	GEFTrustee	71600	Travel	3,000.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	70.00
	Public Awareness	1/10/2013	30/9/2016	UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	5,444.00
				UNDP	62000	GEFTrustee	76100	Foreign Exchange Currency Los	31.00
				UNDP	62000	GEFTrustee	71600	Travel	2,919.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	14,156.00
				UNDP	62000	GEFTrustee	72500	Supplies	834.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	75.00
	Sustainable Development St	1/10/2013	30/9/2016	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	4,719.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	20,271.00
				UNDP	62000	GEFTrustee	71600	Travel	4,815.00
				UNDP	62000	GEFTrustee	72300	Materials & Goods	143.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	198.00
				UNDP	62000	GEFTrustee	76100	Foreign Exchange Currency Los	0.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	97.00



Annual Work Plan

Ukraine - Kiev

Project: 00074532

Report Date: 19/12/2016

Project Title: Rio Conventions in National Policies

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Sustainable Development St	1/10/2013	30/9/2016	UNDP	62000	GEFTrustee	71300	Local Consultants	44,400.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
TOTAL								276,560.00	
GRAND TOTAL								276,560.00	



Annual Work Plan

Ukraine - Kiev

Project: 00074532

Report Date: 19/12/2016

Project Title: Rio Conventions in National Policies

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086888 Rio Conventions in Policies	Institutional capacities	1/10/2013	30/9/2016	UNDP	62000	GEFTrustee	71300	Local Consultants	49,817.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	13,183.00
				UNDP	62000	GEFTrustee	72600	Grants	4,000.00
	Project Management	1/10/2013	30/9/2016	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	5,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	4,990.00
	Public Awareness	1/10/2013	30/9/2016	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	63,052.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	10,010.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	3,200.00
	Sustainable Development St	1/10/2013	30/9/2016	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	34,200.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	10,600.00
	TOTAL								198,052.00
	GRAND TOTAL								198,052.00